



*Humber Valley*  
UNITED CHURCH

# *Annual Report 2022*



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# Minister's Message

Rev. Dr. Trevor Brisbin

The last ministry year is one for the record books at Humber Valley United. In 2022, Kate Brown joined the staff team, COVID's grip eased, Valley Voices emerged, we became an Affirming Church, and we got to do Christmas Eve in person! There is once again a buzz in the halls, as activities return and word spreads that HVUC is emerging.

Well done HVUC! You not only survived, but ministered with creativity, faithfulness, and passion through an incredibly difficult season. A sincere "thank you!" to everyone who innovated, worked, prayed, gave, and hoped for the gospel of Jesus, and the life our community.

I trust 2022 was a year of meaningful learning for you. On Sunday's we explored a wide range of passages & topics covering a lot of significant ground. For Lent 2022, we did the heavy lifting of imaginatively turning

parables on their heads, hearing their familiar words in unexpected ways.

Sure enough, I was hit with COVID the day before Easter, so I had to record my talk with a fever of 102!

In the spring we launched

HVUC is uniquely equipped for the challenges of ministry and faith we will face in our immediate future. The world is changing rapidly, and churches need to be asking the existential questions with a renewed urgency.

**Who are we called to become?**

**Whom do we exist for?**

**Where do we see Spirit working?**

**How can we give a correct estimate and opinion of who Jesus is to our neighbourhood?**

a teaching series called, Encounter. We explored the various ways to encounter Jesus (ie. Friend, Lord, Saviour, Teacher). The summer was a refreshing time of Lectionary & Lemonade, before September

swallowed us with the rich story of Jonah, the deconstructing prophet. Once Jonah was complete, we spent a few weeks talking about forgiveness, before our Advent series 'The Lost Story'.

I continue to be convinced that HVUC is uniquely equipped for the challenges of ministry and faith we will face in our immediate future. The world is changing rapidly, and churches need to be asking the existential questions with a renewed urgency.

Who are we called to become?

Whom do we exist for?

Where do we see Spirit working?

How can we give a correct estimate and

opinion of who Jesus is to our neighbourhood?

As we move forward, may we keep our focus on the gospel and our energies directed toward justice, love and the well-being of others.





# Church Board

## Deborah Turnbull, Chair

### Connected Creative Caring

This year has been a time of getting down to the hard work of transformation. We have been inspired by the leadership of Rev. Dr. Trevor Brisbin and our staff team of Drew Brown, Kate Brown, Kelly Wells, Licia Meldrum, Claire Hatje, Michelle Madill, Anita Wakeman, Anne Pietropaolo, Beverley Conner, and George Turnbull. 2022 was a time of new, challenging, teachings and learnings. We look forward to Trevor's continuing ministry in 2023.

Our new governance structure came into effect at the AGM in May 2019. We continue to learn on-the-job and may make modifications to the board structure in 2023 to match the challenges and blessings of having a new "North Star" and an ever-evolving strategic plan. Thank you to each of you who now serves as either a director on the board or as the chair or co-chair of one of our operating committees, groups, or teams. We welcome anyone who is interested to join any one of these teams as "we are the church together."

As in other years, thank you to all our volunteers who work so hard to help us live our mission as a worshipping, caring, welcoming, and sharing church. Thank you to all the members of Valley Voices, the handbell ensemble, and carillonneurs. Thank you to the volunteers who

work in the kitchen and AV booth and to all our elders, greeters, ushers and chancel guild members. Thank you to our Stephen Ministers for their one-on-one ministries and the hardworking UCW units and Family and Friends group for their fundraising and outreach efforts. This church could not function without you.

Thank you to J&S, our custodians, and summer students who worked and continue to work so hard for our church and our programs. Thank you to Sarah, Jeff,

Dave, Lucas, Rod, and other musicians for sharing your musical gifts with us.

I am so blessed to be the Chair of the Board and ask each of you to work together, in this continuing time of transformation, for the long-term, sustainable, health of our congregation and our expanding community of faith. As we look beyond our walls, to the broader world, your faith in-

spires me and gives me the strength to carry out my responsibilities, on your behalf, while remembering:

"Above all, love each other deeply, because love covers over a multitude of sins. Offer hospitality to one another without grumbling. Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms."

~ 1 Peter 4:8-10

"The body of Christ, or the people who are the whole of humanity, are a team. The body is not supported by one person, but by all of us. We are one, we are strongest working together in unity. Teamwork is the key to living life in harmony, so that we can do God's will."

~ 1 Corinthians 12:14



# Shining Waters Regional Council

## Gail Hamblin, Wilma Crago

The responsibility of your Shining Waters Representatives is to keep the Board and the Congregation informed of the current developments in the Shining Waters Region and beyond to the wider United Church of Canada (UCC).

Gail forwards regular electronic communications from the Region, for example E-ssentials, to relevant individuals. Wilma attends all Board meetings while maintaining regular communication with Gail who has extra responsibilities on a Regional Committee.

**From Wilma:** Over the past year Shining Waters has provided many opportunities for learning through events focused on ways the UCC is engaging in today's rapidly changing world. Many of these events focus on how transformation will address changes in religious life, the burgeoning inequities in society, and the man-made harms to our earth. For example, in the past year, Trevor has invited Michael Blair and Jeffrey Dale as guest Sunday speakers to help us understand the broad vision of the UCC.

Recent examples of workshops are:

1. Learning Together: Living in Transformative Change, a joint collaboration between Bloor Street United and Emmanuel College.
2. Let's Connect: The UCC Big Picture-

Strategic Plan 2023-2025. The core of the new Strategic Plan is a new Call: Deep Spirituality, Daring Justice, Bold Discipleship.

**From Gail:** I have been working as a Pastoral Relations Liaison, which relates to the Pastoral Relations Commission through Dale Hildebrand, our regional Pastoral Relations Minister. You will be familiar with this work, as Paul Stott was sent on their behalf to conduct the vote for Rev. Dr. Trevor's call to HVUC recently.

The Region has recently provided us with guidelines for equity training of search teams to ensure fairness in hiring practices. The Region has been provided with the expertise of an immigration lawyer for assistance with calling out-of-country candidates for ministry.

Diane Matheson is now dedicated to assisting with Collaborative Ministry where two or more churches working together can create a full-time call from part time positions.

Recently, we discussed the topic of supervised education sites as part of education for ministry.

Our Region is dedicated to meeting the myriad of needs of the many churches for which it is responsible. They are looking for volunteers to fill a number of positions. If any of this work interests you, please make this known to me.

Shining Waters has provided many opportunities for learning through events focused on ways the UCC is engaging in today's rapidly changing world.



## Church Board Members

Chair .....	Deborah Turnbull
Secretary .....	Constance Crosby
Chair, Ministry & Personnel .....	David Kitchen
Chair, Stewardship & Finance .....	Allan Orr
Member-at-Large .....	Ron Crago
Member-at-Large .....	Mary Moffat-Johansson
Member-at-Large .....	Ruth Johnson
Member-at-Large .....	Erin Billowits
Member-at-Large .....	Gail Cook-Bennett
Member-at-Large .....	Alexa Barkley
Minister .....	Rev. Dr. Trevor Brisbin



## Staff & Statistics 2022

### Staff

Minister, Rev. Dr. Trevor Brisbin  
 Director of Inclusion & Engagement, Kate Brown  
 Director of Worship Arts, Drew Brown  
 Administrator, Kelly Wells  
 Seniors Program Coordinator, Anne Pietropaolo  
 AV Coordinator, George Turnbull  
 Assistant to Seniors Coordinator, Beverley Conner  
 Room Bookings Coordinator, Janet McColeman  
 Finance Officer, Anita Wakeman  
 Director of Youth & Young Adults, Licia Meldrum  
 Church School Leader, Claire Hatje  
 Assistant Church School Leader, Michelle Madill  
 Custodian, Zoran Mrkovik  
 Custodian, Dragan Mrkovik  
 Musical Support, Jill Diane Filion  
 Summer Students, Cameron Brubacher, Natasha D-Addese, Augustus Festas, Evan Mihailoff

### Deaths

#### Members

Howard Langstaff..... May 12, 2022  
 John Charles Clark..... May 30, 2022  
 Derek Jeffery ..... August 27, 2022

Russ Boyd ..... December 9, 2022

#### Non-Members

Lorna Peaker ..... January 31, 2022  
 Sydney Geoffrey Goldwater ..... March 14, 2022  
 Stephen Arthur Wickett ..... May 13, 2022  
 Beverly Arthur Best ..... July 6, 2022  
 David Murray Dryden ..... October 4, 2022

### New Members by Profession of Faith

Alexa Barkley, Scott Barkley, Oliver Barkley,  
 Sophie Barkley, Cameron Barkley, Kate Brown,  
 Ella Garcia Suarez, Christina Nemeth, Elise  
 Nemeth ..... June 26, 2022

### New Members by Transfer

David Lang, Claire Saunders ..... June 26, 2022

### Weddings

Serena Ip & Konrad Salata ..... July 22, 2022

### Baptisms

Miguel Morgan DeCarvalho .. September 25, 2022

### Membership

Number of Active Members.....324  
 Number of Non-Resident Members ..... 19





# Worship & Faith Formation

## Deborah Turnbull, Catharine Clemens

*"We are pilgrims on a journey, fellow travelers on the road. We are here to help each other walk the mile and bear the Load."*

~ Hymn 595, Voices United

### Mandate

The name of this umbrella group was changed to the Worship and Faith Formation Umbrella Group to better reflect our mandate. All the other committees or teams related to worship and faith formation join in on these meetings to report on the activities of their committees or teams and also to discuss ways to change or pivot based on our transformational journey. These groups include: ushers and greeters; chancel guild; AV team; Daily Bread; Jesus and Java; Youth and Young Adult programming; Sunday School; and Valley Voices.

The mandate of the Worship and Faith Formation Umbrella Group is to work with the Minister, the Director of Worship Arts, the Director of Inclusion and Engagement, and the staff to design and deliver effective, faithful and spiritual services and programs to all members of the congregation, young and old, and to the community. This team manages the use of the Memorial Fund.

### Members of this Group

In 2022, the members of this group included: Rev. Dr. Trevor Brisbin, Drew Brown, Kate Brown, Licia Meldrum, Claire Hatje, Michelle Madill, George Turnbull, Catharine Clemens, Deborah Turnbull, Joanne Stenerson (Daily Bread, Jesus and Java, Week of Guided Prayer), Andrea Ostvik Van der Vliet (readers), Peter White (AV, Property), Brian Goodman (Clerk of Session), Carolyn Whiteside (sanctuary

decorating), Laureen Kinnear, Bill Cahoon, Mary Moffat Johansson, Bruce Boyd, Nancy Roper, Barbara Clarke, Gail Hamblin (Shining Waters rep), Kathy Kitchen, Lynn Manning, Diane Imber (ushers and greeters), Sally Jo Martin (carillonners), and others who wish to attend.

### Activities in 2022

The group met twice (in May and October). At both meetings, all the elders also were invited to attend. The Group participated in facilitated discussions asking such questions as "why would new members need us." Some of the answers included: community, good teachings, music, existential reasons, to give back, a place to be welcomed and belong, a place where everyone has a voice, an opportunity to debate, a place to feel uplifted and encouraged, a place where all are welcome, an affirming church with a generous theology, 55+ programs, support groups, Stephen Ministry, to experience love and a feeling of home, for support and hope in a troubled world, for mental health support, to find a safe place, a place providing a foundation of faith for children, youth and young adults, and a place where there is diverse programming.

The group also discussed upcoming services and events and how individuals could help support the minister and the staff in these (communion, readings, decorations, candle lighting, lobby talk, memorial fund expenditures, pet blessings, confirmation classes, etc.).

### Plans for 2023

Services will continue to be offered in-person and online.

Lobby talks will resume during Lent and, possibly, at other times of the year. Inspiring and thought-provoking teachings will continue complemented by the singing of well-known and new songs. We will continue to look beyond our walls to what we can offer to the community and beyond. The group will continue to support church services and our ministerial and staff team.

The details of the roles and responsibilities of the umbrella ministry and the individual committees/teams will be discussed during future meetings and will also be part of a discussion on the future governance structure of the church board.

Here is the passage that Kate shared at the end of one of our meetings that the staff team have been praying for themselves and the church:

*"Therefore, as God's chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience. Bear with each other and forgive one another if any of you has a grievance against someone. Forgive as the Lord forgave you. And over all these virtues put on love, which binds them all together in perfect unity. Let the peace of Christ rule in your hearts, since as members of one body you were called to peace. And be thankful. Let the message of Christ dwell among you richly as you teach and admonish one another with all wisdom through psalms, hymns, and songs from the Spirit, singing to God with gratitude in your hearts. And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him."*

~ Colossians 3:12-17 NIV



# J.A.M. Sunday School

## Claire Hatje, Church School Leader

We had another fabulous year in JAM (Jesus and Me) and nursery learning about our faith, God, Jesus and, living our lives following the example Jesus sets for us. Through weekly Bible stories, videos, devotionals, discussions and prayers, children actively participated in their learning while having fun and being engaged! We also had a blast creating

arts and crafts and, playing indoors and outside!

One of our favourite highlights from this year was our end-of-year water-play party where we had a slip and slide! We love learning about God while spending time in God's beautiful world! We can't wait to get outside again this year!



## Use of Facilities

### Janet McColeman

Here is a list of groups who have used space in our building during 2022.

AG Films Canada	Etobicoke X-Country Ski/ Snowshoe Club	Mindwerx4Kids School
Astronomy in Action (Camp)	Filipok School	Misseto Bonsai Society
Bear Lake Productions	GEP Chucky Inc	Pedalheads (camp)
BL Buster Production Services Inc	Girl Guides of Canada - Guides, Brownies	Private Parties
Book Club (HVUC)	Hillside Montessori School	Probus Club of Etobicoke
Canadian Croatian Choral Society	Humber Valley Duplicate Bridge	Sleeping Children Around the World
Dragonfliers	Humber Valley Village Resident's Assoc	Stephanie DeCiantis
Elections Ontario	Idaho Productions Ltd	Suneeva Ltd
Etobicoke Camera Club	International Auctions	True Light Korean Church
Etobicoke Centennial Choir	Kinga Surma MPP	Ukrainian Youth Association
Etobicoke Centre PC Riding Association	Kingsway AA Group	Ukrainian Youth Ensemble
Etobicoke Philharmonic Orchestra	Mabelle Arts	Vesnivka Choir
		ViacomCBS Inc





## Faith Formation - Youth & Young Adults

**Licia Meldrum, Pippa Van Der Vliet**

### **Youth**

Our L.I.F.T. (Learning In Faith Together) group made many connections in 2022. We began a partnership with St. Margaret's Anglican church to assist with their community charity programs. We continue to meet weekly delving into a curriculum that follows along with the sermon series that Trevor presents, and we are enjoying many Bible-themed games and activities. We've had a couple of successful events such as our family fun day and movie night at Cineplex.

### **Young Adults**

Licia has taken on young adults as part of her ministry work and has tapped Pippa Van Der Vliet to assist her. We established a young-adult group and had a couple of social events, a pub night and a games night that were great - full of fun and connection.

We are taking a new tack this year searching for a more spiritual direction and have begun meeting young adults one-by-one to establish a base relationship from which to springboard into larger events and deeper discussions about our faith and our mission.



## Faith Formation - Adult

**Joanne Stenerson**

The Daily Bread Prayer Group continues now in it's third year. We routinely have 15 to 20 participants year-round. Many people continue to join Daily Bread while they are away during the summer months. We continue to explore our faith through prayer, art, and music.

During 2022 in Jesus and Java, we did a study of "We Make this Road by Walking" by author Brian McClaren.



## Stephen Ministry

**Joanne Stenerson, Lynn Manning**

The Stephen Ministry team continues to assist people in need within our congregation. We have nine active members to the team. This year, we have added a new Stephen Ministries leader, David Lang. Judith Dallimore has retired from our Stephen Ministry Team after many years of active involvement.



## Prayer Group

### Sue Hillary

Our Humber Valley United Church Prayer Chain continued to bring comfort to many in our congregation and beyond in 2022. If you have ever been prayed for, you know how encouraging and uplifting it can be and what a difference it can make. Often all we can do for someone is to offer to pray for them. It's a way of sharing the load. We have received many words of gratitude from those who have been on the receiving end.

At present, we have 33 compassionate and devoted members who work quietly but fervently behind the scenes praying for people in all kinds of physical, mental, emotional, and/or spiritual distress. We are confident in knowing that God "hears us whenever we ask for anything that pleases him".

Sometimes our prayers are answered promptly and directly, sometimes we require patience and perseverance and sometimes the answers are different from

or far beyond what we ask.

If you would like to make a prayer request for yourself or someone else, please email me, Sue Hillary, and I will be happy to put you (or them) on our list. Rest assured that all information that you give us remains confidential within the group.

**Important note:** if you are requesting prayer for someone else make sure you get their consent first. And also, requests can be anonymous if desired.



## Refugee Sponsorship

### Erin Billowits

Humber Valley welcomed a family of three from Afghanistan this July. They had spent four years exiled in Turkey before arriving to Canada. The refugee support committee found them a place to live, ensured that their daughter, Hania, enrolled in school, furnished their apartment and secured a family doctor for them, as well as job opportunities.

The family is thriving in Canada with Sameera studying to be a computer coder, Hania integrating into Keele Public School and Haroon working hard to find a job as a graphic video designer. Fundraising for the refugee family has gone well with a goal of \$8K left to raise to pay back the church. The HVUC board supports the church continuing to support refugees. The committee has partnered with two other United Churches to expand the program.



# Valley Voices Choir

## Kate Brown, Colleen Isherwood

Valley Voices is a new community choir that was formed once COVID was on the wane. We started in Spring 2022 with about 15 core members who practised on Saturday mornings and sang at Hymn Sings once a month. Jill Diane Filion was our choir director at the time.

We performed at the Jubilee Tea in June, with a selection of songs including Tea for Two, English Country Garden, This Land is Your Land, Sweet Caroline and Happy Royal Jubilee.

In September, we welcomed Kate Brown as our choir director. We worked with Kate and Briar Boake to perform as the Chorus in a production of Godspell with Briar and other professional musicians held at the church on Oct. 1. The event was a wildly successful fundraiser, attracting more than 300.

In October, we invited members of the community to join the choir. Publicity was via the print version of the *Etobicoke Guardian* and posters placed around the community. The response was outstanding. We now have up to 50 people regularly attending practices with 80 on our mailing list, and many of them are now coming to HVUC for Sunday services and other church community events.

At our most recent Pancake Tuesday dinner, a number of choir members brought family members. Positive comments are coming from many sources. Many Valley Voices singers have expressed that they would be open to coming on Sunday mornings. Some are participating as volunteers at church events.

One of the goals of the choir is to 'bless our community through music' and we recently took our show on the road to Kipling Acres Retirement Home for a Christmas performance. We sang with Drew Brown at church services during the fall, and a

number of times during the Christmas season.

Our Valley Voices Committee consists of Deb Turnbull, Constance Crosby, Joan Belford, Judy Smith, Ruth Johnson, Colleen Isherwood and Kate Brown.

There is no shortage of singing opportunities for the Valley Voices Community Choir. At least once a month we sing at Church Services. We're continuing the Hymn-Sing tradition and renaming it "Afternoon Vespers" and having them on Sunday afternoons. As part of our continued outreach, we are taking our latest show, dubbed Vintage Vinyl, on the road to retirement and nursing homes and have three more booked for the month of March 2023. We're also gearing up for a spring musical production titled "Seasons of Love" which will include a live and silent auction on a Sunday in May.

One of the things we have noticed at Humber Valley is that even when we have wildly successful events that the community has attended, it's hard to retain those same community members when it comes to actually integrating into our community. The Choir is an anomaly in this way. We actually see people experiencing community. Everyone stays to talk at the wine and cheese gathering after practice, people are experiencing fun and 'belonging' and, our choir continues to grow with the number of 'non-church' members now greatly outnumbering the inaugural group. A number of people are coming to church on Sundays with some inquiring about becoming members/get baptised.

We are *excited* about the future and the continued success of the choir and especially the close-knit friendships and love that people are experiencing as part of our extended Humber Valley Community.





# Communications

## Susanne Hynes, Erin Billowits

There was no active Communications Committee in 2022. The roles and responsibilities were assigned to individuals who carried them out independently. Susanne Hynes and Colleen Isherwood were the editors of "Connections." (see their report below). Kelly Wells handled graphics, posters, the website, the announcement slides, and supported all the committees and teams with their communications. Kelly Wells prepared the weekly "Keeping in Touch" eblasts to keep the congregation up-to-date on what was happening in the church. Drew Brown was responsible for social media posts, including the productions of films and messaging, as well as the posting of posters and graphics prepared by Kelly Wells and others. Deb Turnbull was responsible for the messages on the electronic signs with Kelly Wells posting them. Often others provided messages to go on the signs to Deb and Kelly.

In 2023, Erin Billowits will be the lead for Communications, on behalf of the Board, with support from Susanne Hynes and the individuals mentioned above.

**Keeping in Touch**, a weekly electronic bulletin, is produced weekly and sent to the congregation and a selection of others. Kelly Wells, our Office Administrator, produces this very professional newsletter to keep people informed about worship and events at the church.

**Sad News** is an occasional electronic bulletin that informs the congregation about deaths, funerals, and celebrations of life. Kelly Wells produces Sad News which includes photos of the deceased as well as links to the published obituaries.

**Connections** is Humber Valley's bi-monthly magazine distributed both electronically and in print. It is coedited by Colleen Isherwood and Susanne Hynes. Nancy Roper is a major contributor. Connections, often about thirty pages in length, contains original articles, poems, reports, and photographs by Humber Valley people. We feature articles about significant people in the congregation: new attendees, new staff, tributes to people who have died, and biographies of people who have won awards. In 2022 a new series of articles on coincidences was initiated by Nancy Roper. We also publish original stories, many by members of the 55+ memoir classes as well as, of course, messages from our ministerial staff.

Connections is supported financially by a number of sponsors. In 2022 seven issues were published. We would like to thank the many people who have contributed to our church magazine: the eagle-eyed proof readers, Kelly Wells who prints the paper copies, and the many people who deliver them to people who have no computers.

## Social Media - Online Views 2022

YouTube HVUC Channel - 2,138

YouTube Hymn Sing Channel - 693

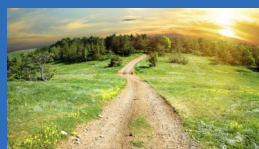
Instagram followers- 216

Facebook followers- 335

Direct mass email communication

(newsletters + notifications) views - 3,548

*Includes weekly newsletters Keeping In Touch and, 55+ in Central Etobicoke, as well as special notifications and video messages.*



# UCW

## Sharon Dowdall

In 2022, the UCW was able to revive some much-loved, popular events and successfully raised, for use in 2023, the amount of \$13,617.33. We want to thank all the many volunteers who worked so diligently to bring communal joy to participants, recognition to sponsors and hope to our community,

### Income Received during 2022

Bid's n' Bites	140.00	carryover supplies	1,510.78
Donations	10.00	income 2022	14,088.00
Income from funerals	0.00	income for 2023	15,598.78
Royal Tea	5483.00		
HST refund	0.00	carryover projects	12,106.81
Ladies Night Out	8455.00	T.Income for 2023	<b>27,705.59</b>
<b>TOTAL Income received during 2022 for use in 2023</b>	<b>14088.00</b>		

Note: The United Church Women's budget is set according to income received during the previous year. The amount of income available for 2022 was 14088.00. The amount of income available for 2023, through Fundraisers, Donations, and Other will be \$ 27,705.59

Included in this sum is \$ 12106.59 from 2022 church projects that will be carried over to 2023 Church Projects and \$1510.5 carryover from 2022 yearly budget which is added to the 2022 income for 2023 budget

Expenses during 2022	Budget 2022	Actual Expenditures	Balance as of Dec. 31, 2022
<b>Outreach</b>			
M&S of United Church of Canada	1,600.00	1,600.00	-
United Church Charities	1,000.00	1,000.00	-
Local, National & International Charities	2,600.00	2,600.00	-
<b>Total Outreach</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>-</b>
<b>UCW General Expense</b>			
Office	100.00	67.26	32.74
Audit	300.00	300.00	-
Annual & General Meetings	400.00	290.96	109.04
Gifts	400.00	(35.00)	35.00
Toronto West Presbyterian UCW Expense	400.00	436.00	- 36.00
Miscellaneous UCW Expense	100.00	-	100.00
<b>Total UCW General Expense</b>	<b>1,700.00</b>	<b>1,529.22</b>	<b>170.78</b>
<b>Congregational Expense</b>			
Sunday Coffee & Special Occasions	1,000.00	51.54	948.46
Kitchen & Hearth	350.00	58.72	291.28
Miscellaneous Congregational Expense	100.00	-	100.00
<b>Total Congregational Expense</b>	<b>1,450.00</b>	<b>110.26</b>	<b>1,339.74</b>
<b>Total Yearly Expenses</b>	<b>8,350.00</b>	<b>6,839.48</b>	<b>1,510.52</b>
<b>Church Projects</b>	<b>12,106.81</b>	<b>-</b>	<b>12,106.81</b>

Balance Remaining as of Dec 31, 2022

\$13,617.33



## Hospitality/Fellowship

**Cheryl Drake, Lynn Manning**

**Pie Sunday, March 14** - individual apple pies were distributed after the worship service.

**Easter Sunday, April 17** - Hot cross buns

**Welcome-back Sunday, September 18** - Hot dog stand, potato chips, ice cream bars.

**Anniversary Lunch, October 16**

**Tree Lighting and Carol Sing,**

**November 27** - Hot chocolate and home-made cookies (individually wrapped) were distributed. Apple cider and hot chocolate were served.

**Christmas Eve Services, December 24** - Cookies and apple cider.



## Ministry & Personnel

**David Kitchen, Chair**

Kate Brown was hired as our Director of Inclusion and Engagement .

Dragan Mrkovic retired as custodian in April.

Hakim Dawary started in May as our custodian in the afternoon and evening .

Four summer students were funded by the government Canada Jobs programme.

The contract with J&S Cleaning Services expired in December.

Amalia Mangos was hired

to be daytime custodian beginning in January 2023.

M&P Committee: David Kitchen, Ted Loewen, Susanne Hynes, Allan Orr, Henry Cohen, Charlotte Browning.



## Elders

**Brian Goodman, Chair**

We currently have 22 active elders. There were three resignations in 2022. A sincere thank you to Marg Wallis, Brenda Oliver and, Joanne Stenerson (former Clerk of Session) for their time and commitment of service as elders.

Constance Crosby, Lynn Manning and, Brian Goodman are in process of updating membership/adherents list and requirements to add new elders.

We express much appreciation and thanks to our elders for exceptional dedication in staying in touch and providing encouragement to our Humber Valley family.





# Pastoral Care

## Kathy Kitchen

Members: Kathy Kitchen (chair), Rev. Dr. Trevor Brisbin, Kate Brown, Barbara Clarke, Bill Cahoon, David Dallimore, Ruth Johnson, Bob Kinnear, Laureen Kinnear, Rose MacLean, Lynn Manning, Sally Jo Martin, Joan Rayner, Sally Roper, Wanda Sekunda.

A ministry of caring and support for one another in our church and neighbouring community. We want to share God's love with others by listening, encouraging, visiting, hospitality, befriending, celebrating and comforting.

We continue with our greeting-card ministry in addition to visits and phone calls. 145 cards were sent out in 2022.

Extra support is arranged if needed for funerals and weddings.

At Easter, daffodil plants and specially-designed book marks were delivered to our shut ins and those who were sick or grieving.

The team hosted and supported Rev.

Deborah Hart's *Life After Loss* series (bereavement support).

There has been some communication with the senior residences and they have received the links for Sunday services and hymn sings.

The *Gift of Hope* service (for those who were grieving or feeling lonely or sad) was held in December.

A Christmas poinsettia was delivered to a few of our church friends who have health/personal challenges.

Rev. Trevor and Marisol hosted a Christmas Day drop in.

The Pastoral Care Team will continue to reach out and help implement the church's vision of connecting and caring in the spirit of love.

We would also like to reconnect with the retirement residences now that the pandemic is easing and work along side with the Valley Voices choir when bookings are made.



# Awards

## Fred Van der Vliet and, Community Recognition Awards

The recipient of The Fred Van der Vliet Award 2021-2022, for her innovative and creative work with urban gardens at the church and in many locations in the community, was Valerie Wood.

The recipients of the Yvan Baker Community Recognition Awards 2022-2023, for their work in the church and in the community, were Peter White, Diane Imber, Ruth Johnson, Andrea Ostvik Van der Vliet, Laureen and Bob Kinnear, Alex Melnbardis, Nicky Thomson, and Anders Moffat Johansson.



# Friends and Faith

## Andrea Ostvik-Van der Vliet, Chair

The Friends & Faith Group (formerly the UCF Group) is a group of women in our church who got together on the last Friday of most months (on Zoom during the worst of COVID) in 2022. Our main objective during the past year was to be a place for friendship and connecting with like-minded women in our church, and to be a place to share thoughts, ideas, and lots of conversation.

We are very welcoming and open to all newcomers at Humber Valley! Our get-togethers are casual in nature (in our Hearth Room at church) and

thought provoking in topics and discussions. Our group is fluid in that members come and go as their time and life demands allow.

Since COVID, we have not set specific goals, but rather just enjoy the respite of each other's company and getting to know each other better. This has led to new and beautiful friendships and wonderful sharing of thoughts. Although we are not a UCW Unit, most of our individual members are active and engaged in all of our many and varied activities at church. Our time together is about

catching up with each other and having the space to share—including a glass of wine and bite to eat!

In 2023 we are alternating getting together on either Thursday or Friday evening, the last week of each month. This is meant to allow more flexibility for women who do not always have Friday evenings available. Contact Andrea Ostvik-Van der Vliet at 416-231-8948 if you would like to come out some evening and enjoy some camaraderie with us. We can't wait to meet you!



## REDI - racial, equity, diversity & inclusion

## Mary Moffat Johansson, Chair

The REDI committee's eventful year began in March with Sylvie Zebroff of Community Living BC, who spoke about a society where diversely-abled citizens belong, enjoying freedom and opportunities, and enriching others with their contributions.

In May, we held a Living Queer presentation with five guest speakers from the LGBTQIA2S+ community share their stories and thoughts with the audience.

We also broke out into 5 discussion groups where people could ask questions.

This event was attended by more than 55 people and was considered a great success.

The committee spent much of the fall working with Affirm United, ensuring that the requirements to become an affirming church had been successfully completed.

Then came the big day, Sunday January 22, 2023 when Humber Valley United Church become an affirming church.

We had Jeffery Dale as a guest preacher that day. The sanctuary was nicely decorated for the event, and it was a great celebration.

Jeffery presented our Affirming Church certificate to the church during the service. The certificate can be seen hanging

in the church office window.

This does not mark the end of our journey; it marks the beginning of our journey to becoming a more inclusive and thriving church. The REDI committee will continue to provide events and education about diversity, racism, inclusion, and indigenous issues.

The REDI (racial, equity, diversity and inclusion) Committee: Anne Pietropaolo, Barbara Clarke, Catharine Clemens, Constance Crosby, George Turnbull, Karen Ashforth, Mary Moffat Johansson (Chair), Pippa Van der Vliet, Trevor Brisbin.





# 55+ Seniors Programs

## Roger Wallis, Anne Pietropaolo, Seniors Coordinator

Now in our third year, the 55+ program continues to be funded by grants from the United Church of Canada (UCC) New Ministries and Federal Government New Horizons for Seniors Project. We are just completing the first year of a \$75,000 three-year grant from UCC. Our New Horizons funding has been approved for another year beginning in March 2023. Our programs also rely on the volunteers who help to host several programs and support programs such as Daytimers and serve in an advisory capacity. The Seniors Advisory Committee has five members: Roger Wallis, Deb Turnbull, David Dallimore, Ruth Johnson and staff, Beverley Conner and Anne Pietropaolo. Beverley Conner will be moving on from her official role as staff with 55+ at the end of March 2023.

The 55+ program consists of three parts: online programs, in-person and, community care.

### Online Programs

We continue to offer a variety of online programs including health and wellness, social and lifelong learning, arts and culture and, faith and spirituality.

Fitness, Yoga and Seated Dance provide daily opportunities for physical fitness. Weekly programs such as Coffee Time, Book Club, Games Day, Ageing Well, Memoir and, In the News meet needs for social connection and provide a caring community.

We have participated in an Innovation series with the *Centre for Aging and Brain Health*, and a research-based poetry-writing series with York University. Both of these opportunities have helped to increase our innovative approach to programming for seniors.

### In-Person Programs

As COVID restrictions have eased, we have introduced more in-person programs. We returned to in-person Daytimers in September and continue to offer meal delivery and a hybrid virtual program for those who are unable to attend in-person.

We have developed a number of weekly walking programs including: Walking Meditation, Walk and Talk and, Walk with Me at Cloverdale Mall on Thursdays from 10-11:30am. We have enjoyed trips to Stratford, the Shaw Festival and, the Capitol Theatre in Port Hope. Recently we organized a trip to see *Joseph and the Amazing Technicolour Dreamcoat* and a free performance of the Ballet Creole at the Four Seasons Centre for the Performing Arts.

At our own location, we hosted an ArtCircle workshop on cardmaking led by local artist Lisa Di Battista from *Sparks Creativity* and hope to plan more opportunities for fun and creativity with art.

We were also excited to welcome an online community radio station,

Luvbay Radio, to hold a live radio broadcast called Seniors to Seniors. We hope to welcome the team from Luvbay, Theo, DJ Jan and Petrenella, back for another live broadcast in the spring. This is a wonderful opportunity to build partnerships with a diverse, culturally-based arts organization in our community.

### Community Care

In order to extend our programs to seniors in our local community who are marginalized and in need of practical supports, we have developed partnerships with several community organizations such as Mabelle Arts and Room to Grow Foodbank. We are able to provide donations of basic nutritional items such as eggs, bread, dairy, chicken and fish which go to seniors who are effected by food insecurity.

We continue to develop key partnerships with organizations serving seniors in a variety of diverse and marginalized communities. Active partnerships include: Mabelle Arts, Syme Woolner Neighbourhood and Family Centre, Room to Grow Foodbank, Centre for Aging and Brain Health, Just like Family Homecare, LuvBay Radio, Backlane Studios and, Phoneme app (York University poetry project). We are meeting in the spring to explore a partnership with Age Big in Thunder Bay, Ontario.





## Outreach

### Sally Jo Martin, Chair

Committee members:  
Michelle Christie, Sylvia and Henry Cohen, Beryl Finlay, Lynn Manning. Co-chairs Barbara Clarke and Sally Jo Martin.

The Outreach Committee continues to support projects that are local, national and international. In 2022 these included:

Women's shelters in Toronto; Sistering, Ernestine's, Women's Habitat

Youth Without Shelter - \$250 each month for a Sunday dinner; loaves of bread donated by Cobs bakery as a prize for our fundraising on behalf of the Dorothy Ley Hospice

Jane-Finch ministry in Rexdale for families experiencing poverty

Souper Sunday - food bank donations; Westway UC and Youth Without Shelter

Dorothy Ley Hospice, Etobicoke - end-of-life care

United Church camps for youth ministries - Sparrow Lake and Camp Scugog

Indspire - post secondary bursaries for Canadian Indigenous youth

Afghanistan refugee family sponsored by HVUC

Water First - training of Canadian Indigenous young adults in water treatment plant management leading to

employment

Wells in Africa - access to clean water and better health for villagers

Sleeping Children Around the World - celebrated its 52nd anniversary

**2023 Goals:** The committee will keep the congregation informed about opportunities to support organizations that serve communities in need. These will include youth, women and, the marginalized. We welcome your suggestions for projects that the congregation might like to support. New members for this committee are also welcome.



## Playdates with Grandparents

### Kathy Kitchen, Cheryl Drake

This program was formerly named Grands & Tots. From January to June 2022 grandparents got together with their pre-school grandchildren on Wednesday mornings at 10:00am. We would meet at various places, often James Gardens, a park setting or a home. Occasionally we even went swimming. Three tots and their grandmothers participated.

In September 2022 two of the children started JK so we renamed the program "Playdates with Grandparents" and started to meet once a month on a Saturday morning or afternoon. The children have become friends and we wanted to continue their friendships with each other. It also gives their parents a break. Recently, we had another child and grandmother join us, so we are now a group of eight.



# Fundraising

## Joan Belford, Chair

HVUC Fundraising Committee: Joan Belford (chair), Barbara Clarke, Sylvia Cohen, Gail Cook-Bennett, Sharon Dowdall, Linda Grass, Ruth Johnson, Kathy Kitchen, Lynn Manning, Judy Smith, Murray Smith, Deb Turnbull, George Turnbull, Peter White, Carolyn Whiteside.

The purpose of the HVUC Fundraising Committee is to raise money to assist with operational costs of running the church. The target for the Fundraising Committee is established by the Board as part of the budget process. In 2022, the target was \$18,000. The Committee was successful in reaching that goal.

Here is the breakdown of that total.

Date	Event	Income
14-Feb	Valentine Treat bags	\$ 1,000.00
27-Feb	Where were you in 72?	\$ 1,500.00
Lent	Lenten Cans Campaign	\$ 1,689.89
01-May	Magic Show	\$ 1,500.00
14-May	Bring and Buy Sale	\$ 1,000.00
01-Oct	Godspell	\$ 3,345.00
15-Oct	Shredding Day	\$ 4,232.65
02-Dec	Sing Along Sound of Music	\$ 1,170.00
13-Dec	Empire Cheese Sales	\$ 589.50
Ongoing	Fundscrip Gift Cards	\$ 1,478.56
Ongoing	Monthly Soup Sales	\$ 710.00
<b>Total</b>		<b>\$ 18,215.60</b>

As you can see, some of our most successful events were situations in which we brought in outside performers; namely The Magic Show, Where Were You in 72?, and Godspell. We are very grateful to David Peck for heading up the Magic Show, which introduced a lot of young families to our church. We also thank Briar Boake for leading both "72" and Godspell, which entertained us all.

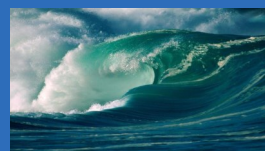
Our Shredding Day was reduced somewhat from the previous two years, but still brought in significant revenue, primarily from people outside the church community, which is one of our goals. We will be holding Shredding Day again in 2023, on October 14 (the Saturday after Thanksgiving). Tell all your friends to start saving their sensitive documents now.

Every year we try out a few new ideas. Valentine Treat Bags were popular, but a lot of work. The Sing Along Movie "Sound of Music" was not only fun but enticed a number of people from outside the church. We are going to try this concept again with other films in 2023.

Our venture in selling cheese did not reach as many people as we had hoped, but those who bought the cheese really liked it. We heard from some people that they did not order a box of cheese because they did not like one of the types of cheese included. We may give this another shot, enabling people to buy individual blocks of cheese, rather than prepackaged combinations.

We are very thankful for the bright ideas and hard work of our entire team, but we want to give special attention to the creativity and ongoing work of Kathy Kitchen and Lynn Manning. These two initiated and are continuing to oversee the Fundscrip Gift Card project and the monthly Soup Sales. These smaller projects really add up.

We have several good ideas in the hopper for 2023, but we are always looking for more. If you think you could contribute concepts or implementation assistance to this energetic group, please let the Chair know. We would especially welcome ideas and participation from people who are new to the church, as we strive to be relevant to the entire congregation. Just remember, this team puts the Fun in Fundraising.



# Stewardship & Finance

## Allan Orr, Chair

For 2022, the church had an operating deficit of \$133,071.

Congregational givings were not the main contributor to the deficit. PAR and envelope givings were in line with last year, while stock donations increased by \$15,334 over last year. Use of Church was up by \$30,620 over 2021 helped by the fact that the church was open for the entire year. Trustee and other revenues were also greater than last year. Successful fund-raising activities and a one-time estate donation were key contributors.

On the downside, 2022 saw a significant decrease in government subsidies, with COVID grants not being

continued. Payroll is higher in 2022 due to the full year impact of our Director of Worship Arts along with the hiring of the Director of Inclusion and Engagement. Building expenses were higher in 2022 due to subcontracting cleaning/ janitorial service to an outside firm.

Starting January 1, 2023, Humber Valley has gone back to using a full-time staff custodian during the day.

As mentioned above, in the fiscal year that ended on December 31, 2022, HVUC had a deficit of \$133,000. However, without the significant contributions of many of our congregants in the final couple of months, the situation would have

been far worse. Our sincere thanks to all of you.

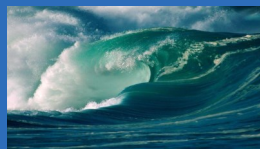
When the Stewardship & Finance team drafted the 2023 budget, our goal was to reduce this annual deficit by a substantial amount. The 2023 budget, which has been approved by the Board, and will be presented at the Annual General Meeting for congregational approval, has a projected deficit of \$50,000, which is a decrease of more than \$80,000 compared to last year.

As always, sincere thanks to all of you for your support of HVUC and we trust that you will find it in your hearts to continue doing so going forward. It promises to be an exciting year.

### Humber Valley United Church Sources and Uses of Funds as of December 31, 2022

Sources of Funds	2022 Actuals	2021 Actuals	2023 Budget
PAR Givings	153,794	155,576	154,000
Envelopes	76,568	75,886	75,000
Stock Donations – tax receipt	46,094	25,068	45,000
Stock Donations – no tax receipt	13,102	18,794	13,000





## Stewardship & Finance cont'd

<b>Sources of Funds</b> <small>continued</small>	<b>2022 Actuals</b>	<b>2021 Actuals</b>	<b>2023 Budget</b>
Loose	1,111	149	1,000
Net Proceeds from Events/Concerts	11,235	12,036	10,000
Fundraising – with tax receipt	10,539	4,836	7,000
Fundraising - Refugee family	-	-	10,000
Special Givings - Canada Helps Givings	17,574	10,816	15,000
Estate Givings – Tax Receipt	8,000	-	-
Use of Church	155,876	125,256	165,000
Trustees	46,041	25,185	26,000
HST Rebate	15,000	15,000	5,000
Solar Revenue	2,687	6,798	6,500
<b>Subtotal – Operating Revenues</b>	<b>557,621</b>	<b>475,400</b>	<b>532,500</b>
Federal Grants	31,500	79,474	32,000
Provincial Grants	4,562	42,627	-
Transfers in from HFs for Church Operations	133,071	22,910	-
<b>Subtotal – Funds available for Church Operations</b>	<b>726,754</b>	<b>692,826</b>	<b>564,500</b>
Receipt for Outreach and Capital	62,555	28,125	-
Receipts for HFs – no tax receipt	84,919	32,688	-
Transfers in from Grant HFs for Grant Programs	184,734	72,415	-
<b>Total Sources of Funds</b>	<b>1,058,962</b>	<b>753,639</b>	<b>564,500</b>



## Stewardship & Finance cont'd

<b>Expenditures</b>	<b>2022 Actuals</b>	<b>2021 Actuals</b>	<b>2023 Budget</b>
Payroll	448,706	428,743	431,000
Overtime funded by Renters	4,617	5,958	5,000
Overtime for Renters not fully paid for by Renters	-	40	-
Overtime funded by Church groups	-	786	-
Guest Ministers & Organists	750	400	500
Refugee Family	-	-	10,000
Transformation	-	-	5,000
Music - guest musicians	9,360	1,391	5,000
Music - maintenance	-	485	500
Music - new music & supplies	114	334	-
Worship	1,086	2,423	1,000
Faith Formation - Sunday School & Nursery	534	312	500
Faith Formation - Adults	-	200	-
Faith Formation – Youth and Young Family Events	387	856	500
Office	27,853	24,597	27,000
Audio Video	-	-	5,000
Utilities	37,447	25,558	33,000
Property	142,764	86,614	41,000



## Stewardship & Finance cont'd

<b>Expenditures</b> continued	<b>2022 Actuals</b>	<b>2021 Actuals</b>	<b>2023 Budget</b>
Regional Assessment	21,036	17,521	21,000
Insurance and Bank Charges	21,817	14,794	21,000
Hospitality/Fellowship	866	164	500
Pastoral Relations	604	781	500
Mission and Service	2,947	2,015	500
Board	468	336	500
Ministry & Personnel	269	891	500
Solar Equipment Depreciation	5,128	5,212	5,000
<b>Total Operating Expenses</b>	<b>726,754</b>	<b>692,826</b>	<b>614,500</b>
<b>Operating Surplus/Deficit</b>	<b>(133,071)</b>	<b>(20,984)</b>	<b>(50,000)</b>
Grant Funded Programming	51,663	72,415	-
Transfers of HF Receipts to HFs	280,545	60,813	-
Transfer of Operating Deficit to Capital Holding Funds	133,071	20,984	-
<b>Total Operating Expenditures and Transfers to HFs</b>	<b>1,058,962</b>	<b>753,639</b>	<b>-</b>
Total Sources of Funds less Expenses and Transfers to HFs	0	0	0

Financial statements continued...





## Stewardship & Finance cont'd

### Balance Sheet as of December 31, 2022

<b>ASSETS</b>	<b>2022</b>	<b>2021</b>
Cash - Capital Savings Account	1,200	12,700
- Current and payroll accounts	123,993	126,347
Capital Funds invested with Trustees		90,954
Accounts Receivable – Trustees	2,000	7,000
- HST and other	18,555	18,195
Solar Equipment	3,708	8,835
<b>TOTAL ASSETS</b>	<b>149,456</b>	<b>264,031</b>
<b>LIABILITIES</b>		
UCC Solar Loan	<b>9,829</b>	12,081
Accounts Payable	16	16
Holding Fund Balances – see note 1	139,611	251,934
<b>TOTAL LIABILITIES</b>	<b>149,456</b>	<b>264,031</b>
<b>EQUITY</b>		
Previous Year End Equity	0	0
Current Year Income	0	0
<b>TOTAL EQUITY</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>149,456</b>	<b>264,031</b>



# Stewardship & Finance cont'd

## Humber Valley United Church Holding Fund Details as of December 31, 2022

HOLDING FUND	As of Dec. 31/21	Receipts	Expenditures	As of Dec. 31/22
HF - Memorial Fund	11,634	1,370	1,387	11,617
HF - Capital Campaign - see note 1 & 2	163,017	2,795	133,137	32,675
HF - Purse	0	2,025	2,025	0
HF - Refugee Family	0	23,268	19,532	3736
HF - UCC Seeds of Hope	5,000	662		5662
HF - UCC Seeds of Hope	25,000	66	7,884	17,182
HF - Embracing the Spirit Youth	4,650		810	3840
HF - Transformation Fund & Emerging Spirit Grant	2,500		2,500	0
HF - Music	9,876			9876
HF - New Lighting	748			748
HF - Sanctuary Windows	2,695			2695
HF - Steed Hall	472		472	0
HF - Watt & Foundation Memorial	847		847	0
HF - Vintage Fitness	582			582
HF - Mindwerx Church Repairs	1,925			1925
HF - Souper Sunday	0	1,184	1,184	0
HF - Daytimers	1,930		1,675	255



## Stewardship & Finance cont'd

<b>HOLDING FUND</b> <small>continued</small>	<b>As of Dec. 31/21</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>As of Dec. 31/22</b>
HF - Growth Grant	4,399	3,726	8,125	0
HF - New Horizons Grant #3	3,670		3,670	0
HF - New Horizons Grant #4	0	24,854	24,854	0
HF - Innovations Grant	0	2,000	1,508	492
HF - ETS Grant - Broadway Cabaret	0	3,000		3000
HF - Extra 55 Programs	0	15,405	14,589	816
HF - UCW	0	560	560	0
HF - Daytimers Donations	3,282		3,282	0
HF - Mabelle Arts Donations	1,090		1,090	0
HF – Foundation Donation	17,053	20,000	2,718	34,335
<b>Outreach Donations</b>				
HF - Water Well	665	2,076	665	2076
HF- Gain	1,675	930	1,675	930
HF - Water First	2,870	1,780	2,870	1,780
HF - Benevolent Fund	298	700	307	691





## Stewardship & Finance cont'd

<b>HOLDING FUND</b> continued	<b>As of Dec. 31/21</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>As of Dec. 31/22</b>
HF - Gifts with Love	920	2,189	3,109	0
HF - Youth without Shelter	1,457	3,200	2,250	2,407
HF - Youth without Shelter Garden Project	3,441		3,164	277
HF - Leprosy	0	150		150
HF – SCAW	1,050	1,250	1,050	1,250
HF – Dorothy Ley Hospice	25	6,550	6,575	0
HF – Outreach	4,163	20,779	18,667	6,275
<b>Total Holding Funds</b>	<b>276,934</b>	<b>141,264</b>	<b>278,586</b>	<b>139,611</b>



# Trustees

## Gary Halpenny

The Board of Trustees of HVUC is responsible for the safe and secure administration of all church assets and property. This means that we ensure that all church facilities and buildings are adequately insured, are in good condition, are well maintained, and used for appropriate purposes. We also manage general and specific restricted funds belonging to the congregation.

As at December 31, 2022, the Trustees had \$792,651 under administration, with the money held in three funds.

### **General and Specific Fund**

This fund currently contains \$105,631 available for loans and expenses judged to be relevant to enhancing the interests and well-being of HVUC. During 2022, there were no transfers to the church from this fund.

### **Capital Fund**

\$1,046 is the remaining balance of the fund generated as part of the 2012 capital campaign “60 and Beyond”. This money is managed by the trustees but the HVUC Board of Directors decides on its application. Funds raised to Dec 31, 2012 (\$235,000) were transferred to the Trustees to be invested and held for the church’s use. During 2013 and 2014, \$33,000 and \$100,000 of such

funds were transferred back to the church, respectively. During 2016 additional money was transferred into this fund accounting for most of the increase of \$90,218. During 2018, the trustees transferred \$125,000 from this fund to support the operations of the church. There were no transfers in either 2020 or 2021. However, \$115,000 was transferred to the church from this fund during 2022 to support church operations.

### **Manse Capital Fund**

\$685,978 is held in trust for this fund and its use is restricted per the current rules of the United Church of Canada. All related investment income is used solely to augment/support HVUC ministerial costs. These activities allowed the Trustees to contribute \$28,568 in 2022 to assist with ministerial costs.

The Trustees maintain an Investment Committee to manage and oversee our investments.

### **Your Trustees for 2022 were:**

Kathleen Black (Treasurer), Ted Loewen, Charlotte Browning, Allan Orr, Gary Halpenny (Chair), Dennis Schettler, Rob Kinnear, Murray Smith.

Sincere thanks to all of the trustees for their dedication and support during the year.



# Trustees cont'd

## HUMBER VALLEY UNITED CHURCH STATEMENT OF FINANCIAL POSITION OF FUNDS UNDER THE ADMINISTRATION OF THE BOARD OF TRUSTEES

AS AT DECEMBER 31, 2022  
(with comparative figures as at December 31 2021)

	2022	2021
	<u>TOTAL</u>	<u>TOTAL</u>
	\$	\$
<b>ASSETS</b>		
Cash and cash equivalents	116,718	226,885
Due from broker	4,525	1,520
Investments (Note 2)	684,450	787,356
	<u>805,693</u>	<u>1,015,760</u>
<b>LIABILITIES</b>		
Accounts Payable	5,138	2,541
Accounts payable to Church	7,705	6,131
Accounts payable to Humber Valley Foundation	200	-
	<u>13,042</u>	<u>8,672</u>
<b>FUNDS (Note 1)</b>		
Balance December 31	<u>792,651</u>	<u>1,007,088</u>
	<u>805,693</u>	<u>1,015,760</u>





# Trustees cont'd

**HUMBER VALLEY UNITED CHURCH**  
**STATEMENT OF INCOME AND EXPENDITURES OF FUNDS**  
**UNDER THE ADMINISTRATION OF THE BOARD OF TRUSTEES**  
**FOR THE YEAR ENDED DECEMBER 31, 2022**  
 (with comparative figures for 2021)

	2022			2021		
	General & Special Fund	Capital Fund	Manse Capital Fund	General & Special Fund	Capital Fund	Manse Capital Fund
	\$	\$	\$	\$	\$	\$
<b>INCOME</b>						
Interest						
Dividends	274	65	1,806	75	76	496
Gifts	4,058	1,793	26,762	3,586	3,662	23,821
Unrealized gain (loss) on securities	-		32,613	-		31,069
Realized gain (loss) on securities (Note 2)	(12,531)	(7,733)	(82,641)	13,886	14,209	92,434
Transfer from Humber Valley Church (Note 1)	-	-	-	4,058	4,145	26,955
	-	-	-	-	-	-
	<b>(8,199)</b>	<b>(5,875)</b>	<b>(54,074)</b>	<b>21,605</b>	<b>22,093</b>	<b>143,707</b>
<b>EXPENDITURES</b>						
Transfers to Humber Valley Church (Note 1)	-	115,000	28,568	-	-	24,317
Audit and Appraisal Fees	2,597		143,568	2,597		2,597
Bank Charges & Sundry	123		2,597	195		195
	<b>2,720</b>	<b>115,000</b>	<b>146,288</b>	<b>2,792</b>	<b>-</b>	<b>24,317</b>
	<b>(10,919)</b>	<b>(120,875)</b>	<b>(82,641)</b>	<b>18,813</b>	<b>22,093</b>	<b>160,296</b>
Excess (deficiency) of Income over Expenditures						
Fund Balance, Beginning of Year	116,550	121,921	768,619	97,737	99,828	846,793
Fund Balance, End of Year	<b>105,631</b>	<b>1,046</b>	<b>685,978</b>	<b>116,550</b>	<b>121,921</b>	<b>1,007,088</b>



# Trustees cont'd

## NOTES TO THE FINANCIAL STATEMENTS OF THE BOARD OF TRUSTEES

FOR THE YEAR ENDED DECEMBER 31, 2022

### 1 FUNDS

#### a) GENERAL AND SPECIAL FUND

There are no restrictions on the application of the capital and income of this Fund.

Designated donations and transfers established a capital fund for the provision of loans deemed appropriate and necessary to advance the interests of the congregation.

There are no restrictions on the application of the undesignated bequests.

During 2005, the Fund advanced \$50,000 to ministerial staff as a non - interest bearing loan to facilitate the purchase of a residence. This loan was repaid in 2010.

During 2018, the Trustees approved a special transfer of \$15,000 from this fund to the church

#### b) CAPITAL FUND

During 2012 the church celebrated Sixty and Beyond. Funds raised to Dec 31 2012 (\$235,000) were transferred to the Trustees to be invested and held for the church's use.

During 2013, \$33,000 of such funds were transferred back to the church.

During 2014, \$100,000 of such funds were transferred back to the church.

During 2016, the church received a donation and transferred \$75,842.95 to the Trustees to be invested and held for the church's use

During 2018, \$125,000 of such funds were transferred back to the church.

During 2022 \$115,000 of such funds were transferred back to the church

#### c) MANSE CAPITAL FUND

The Fund consists of the proceeds, less applicable expenses, from the sale of the manse property. As required by the United Church of Canada, the Fund must be accounted for separately, with the investment income therefrom to be used only to provide ministerial housing. Gains on the sale of securities have been accumulated in the Fund.

During 2010 the Board of Trustees received \$203,840 from the Manse Fund formerly held by St. Luke's United Church.

During the year \$28,568 (2021-\$24,317) was paid or accrued as payable to the Church to be applied to housing allowance costs.



# Trustees cont'd

## 2 INVESTMENTS

Details of the equities held at year end:

	Cost \$	Market Value \$
Stocks:		
1,200 Algonquin Power	16,698	10,560
1000 BCE	47,812	59,360
600 Brookfield Infr Ptnr LPU	41,314	37,683
750 Brookfield Renew Ptn LPU	9,020	25,598
187 Brookfield Renew A exch	7,285	6,964
500 Ci Tech Giants Cov ETF	11,843	6,520
500 Capital Power Corp	14,543	23,130
1000 Dream Industiral	14,354	11,680
400 Emera Incorporated	22,046	20,692
700 Enbridge Inc.	31,853	37,037
400 Fortis	20,716	21,644
1500 Harvest Hlthcre LDR A ETF	12,833	12,315
600 Manulife Financial Group	15,222	14,490
1000 Mullen Group	13,226	14,530
500 Northland Power	11,637	18,495
1,200 Power Corp	43,532	38,172
1,500 Pfizer	29,412	104,068
400 Royal Bank	52,080	50,864
1,000 Sienna Senior Living	18,079	10,840
1,600 Telus	35,235	41,776
1,000 Toronto Dominion	43,463	87,600
186 Viatrix		2,800
400 Units Granite Reit	26,546	27,632
	<u>538,749</u>	<u>684,450</u>

## 3 CHARITABLE STATUS

Humber Valley United Church is a registered charity under the Income Tax Act (Canada) and, as such, is exempt from income taxes.

## 4 STATEMENT OF CHANGES IN FINANCIAL POSITION

No statement of changes in financial position has been presented as the information is disclosed elsewhere in the financial statements.

## 5 AUDITED FINANCIAL STATEMENTS

The 2019 and 2020 financial statements have been audited and are available for perusal at the Church office. The 2021 and 2022 financial statements will be audited in due course.





# Property

## Peter White, Chair

The Church has been undergoing some significant changes within the Property program.

The custodial firm, J&S Cleaning Inc., did not have their contract renewed and thus two new custodians- daytime and evening have been hired to replace them. This was a deliberate decision to save dollars in the overall property budget. Both Amalia (daytime custodian) and Hakim (evening custodian) are fitting in well and meeting the demands of an active congregation with its numerous requirements.

As a result of a winter (electrical) storm, there was significant damage to various pieces of equipment and, after a thorough evaluation, decisions were made as to what equipment was to be replaced and what additional protection measures should be put in place. It was decided not to submit an insurance claim, as the claim would be for \$5K and we were worried about our insurance rates going up.

The most substantial item was the replacement of the two convertors (solar to electrical energy) which meant that our generation of electrical power and resultant revenues had been temporary lost. Our first payment for power generated by our units was received in January 2023. These repairs delayed our building inspection under the Provincial Fire Code but, with a few minor adjustments, we have now received our Certificate of Conformity with the code.

As we continue to use the Church building, we have begun to encounter significant wear and tear on surfaces and fixtures. Floor tiles have cracked and are taped

over, stair treads have loosened, toilet paper racks have fallen from the washroom walls, windows are leaking cold outside air into offices, elements on stoves have burned out, chairs and tables are unable to be used safely- to name a few. This past year we have maintained a listing of repairs that are within our means, those requiring specialized assistance and most importantly, is it a priority? In some cases, the safety of our members was the only criterion.

The congregation and I, as lead for the Property Team, owe a debt of gratitude to the volunteers and seasonal staff who have assisted in providing maintenance and beautification of our Church gardens and grounds.

As we look towards a new year at HVUC, there is a need to address some concerns:

- Within 3-5 years we will need to start the phased repairs to our roofs.
- The tile floor in Steed Hall is rapidly deteriorating and needs replacing.
- Our furnace is showing its age and is not as efficient as it could be.
- Expanded uses, programs, storage and staffing space require a thoughtful assessment .

A recent visitor commented, when leaving the Sanctuary, "What a beautiful place to encounter God!" We each have a part in ensuring that observation is our legacy.

Submitted on behalf of all of the project leads in the Property Team, all of the custodial staff and our summer maintenance students.



# My Notes



# My Notes





*Humber Valley*  
UNITED CHURCH  
2022